

| No | 品目 | 作型                     | 品種    | 該当する地域 |
|----|----|------------------------|-------|--------|
| 5  | 水稲 | 機械化 類型・稚苗移植・6月上旬・ブーム防除 | ヒノヒカリ | 平坦部    |

技術体系

| No | 作業名     | 作業内容               | 時期      | 投下資材及び使用設備                                    |
|----|---------|--------------------|---------|---|
| 1  | 改良資材散布  | 土壌改良資材散布           | 5 上     | トラクター30ps、ライムソワー<br>ミネラルGF<br>トラクター30ps、ロータリー |
| 2  | 耕耘      | 耕耘、砕土、土づくり（No1を考慮） | 5 上     |   |
| 3  | 播種      | 種子消毒               | 5 下     | 播種機   |
| 4  | 育苗      | かん水、その他管理          | 5 下～6 中 | トラクター30ps、代かきハロー                              |
| 5  | 代かき     | 代かき（2回）            | 6 上～6 中 |   |
| 6  | 苗運搬     |                    | 6 中     |   |
| 7  | 箱施用     | 箱施用剤散布（病虫害防除）      | 6 中     |   |
| 8  | 移植・施肥   | 機械移植               | 6 中     |   |
| 9  | 移植・施肥補助 |                    | 6 中     |   |
| 10 | 水管理     | 湛水、間断かん水、落水        | 6 中～9 下 | 多目的田植機（施肥機付・乗用6条）                             |
| 11 | 除草剤散布   | フロアブル剤散布           | 6 下     |   |
| 12 | 草刈り     | 畦畔管理               | 5 上、8 上 | サフレット®RX70アブル                                 |
| 13 | 作溝      | 溝切り                | 7 中     | 乗用管理機、作溝機                                     |
| 14 | 病虫害防除   | 防除（2回）             | 8 中、9 上 | 乗用管理機、ブームスプレーヤ10m                             |
| 15 | 収穫      | コンバイン収穫            | 10上     | 自脱型コンバイン4条                                    |
| 16 | 収穫補助    |                    | 10上     |   |
| 17 | 運搬      |                    | 10上     |   |
| 18 |         |                    |         |   |
| 19 |         |                    |         |   |
| 20 |         |                    |         |   |

経営収支

水稻

| 区分            |          | 10a当り    | 600.0a当り   | 算出基礎(10a当り)         |   |
|---------------|----------|----------|------------|---------------------|---|
| 粗収益           | 主産物      | 101,042  | 6,062,520  | 単価208.3円 数量485Kg    |   |
|               | 副産物等     |          |            |                     |   |
|               | 合計 (A)   | 101,042  | 6,062,520  |                     |   |
| 経営費           | 生産費用     | 種苗費      | 2,436      | 146,160             | 土づくり肥料4,730円 配合肥料9,270円<br>殺菌剤391円 殺虫剤1,216円 殺虫殺菌剤3,984円<br>除草剤2,309円<br>ガソリン626円 軽油671円<br>電気21円 その他122円<br>育苗資材4,494円<br>水利費1,700円<br>建物124円 機械3,340円<br>建物516円 機械12,352円 |
|               |          | 肥料費      | 14,000     | 840,000             |   |
|               |          | 農薬費      | 7,900      | 474,000             |   |
|               |          | 動力・光熱費   | 1,829      | 109,756             |   |
|               |          | 諸材料費     | 4,494      | 269,640             |   |
|               |          | 農具費      |            |                     |   |
|               |          | 土地改良・水利費 | 1,700      | 102,000             |   |
|               |          | 賃借料・利用料  | 16,005     | 960,300             |   |
|               |          | 建物・施設修繕費 | 124        | 7,440               |   |
|               |          | 農機具修繕費   | 3,340      | 200,414             |   |
|               |          | 減価償却費    | 12,868     | 772,080             |   |
|               |          | 労働費( )   | 12,174     | 730,440             |   |
|               | 小計       | 76,870   | 4,612,229  |                     |   |
|               | 販売費用     | 手数料      |            |                     |   |
|               |          | 運賃       |            |                     |   |
| 包装資材          |          | 1,293    | 77,580     |                     |   |
| 選果料           |          |          |            |                     |   |
| その他           |          |          |            |                     |   |
| 小計            | 1,293    | 77,580   |            |                     |   |
| 管理費用          | 支払利子     | 479      | 28,740     | 償却資産取得額の50%を利率2%で借入 |   |
|               | 支払地代( )  | 9,500    | 570,000    |                     |   |
|               | 保険料・共済掛金 | 1,792    | 107,520    |                     |   |
|               | 一般管理費    |          |            |                     |   |
|               | その他      | 1,300    | 78,000     |                     |   |
| 小計            | 13,071   | 784,260  |            |                     |   |
| 合計 (B)        |          | 91,234   | 5,474,069  |                     |   |
| 利潤 (A-B= )    |          | 9,808    | 588,451    | 所得率10%              |   |
| 構成員還元額( + + ) |          | 31,482円  | 1,888,891円 |                     |   |

## 償却資産

想定面積： 600 a

水稻

| 種類                | 構造能力         | 数量         | 単位 | 残存率 | 耐用年数 | 率農家負担 | 単価         | 取得価格<br>(事業費) | 農家<br>取得価格 | 該当作目      |           |           |           |         |                 |                 |
|-------------------|--------------|------------|----|-----|------|-------|------------|---------------|------------|-----------|-----------|-----------|-----------|---------|-----------------|-----------------|
|                   |              |            |    |     |      |       |            |               |            | 率負担       | 負担価格      | 残存価格      | 総償却額      | 年償却額    | 年償却額<br>(10a当り) | 年修理費<br>(10a当り) |
| 建物                | 資材庫・農機具庫     | 100㎡       | 1  | 棟   | 24   | 100%  | 3,720,000  | 3,720,000     | 3,720,000  | 20%       | 744,000   |           | 744,000   | 31,000  | 516             | 124             |
|                   | 小計(1)        |            |    |     |      |       |            | 3,720,000     | 3,720,000  |           | 744,000   |           | 744,000   | 31,000  | 516             | 124             |
| 施設                |              |            |    |     |      |       |            |               |            |           |           |           |           |         |                 |                 |
|                   | 小計(2)        |            |    |     |      |       |            |               |            |           |           |           |           |         |                 |                 |
| 機械                | トラクター        | 30ps、ロータリ  | 1  | 台   | 7    | 100%  | 3,159,450  | 3,159,450     | 3,159,450  | 20%       | 631,890   |           | 631,890   | 90,270  | 1,504           | 421             |
|                   | 代かきハロー       | 2.4m       | 1  | 台   | 7    | 100%  | 451,000    | 451,000       | 451,000    | 33%       | 150,333   |           | 150,333   | 21,476  | 357             | 100             |
|                   | ライムソー        | 300リットル    | 1  | 台   | 7    | 100%  | 260,000    | 260,000       | 260,000    | 20%       | 52,000    |           | 52,000    | 7,429   | 123             | 35              |
|                   | 多目的田植機（施肥機付） | 乗用6条       | 1  | 台   | 7    | 100%  | 2,968,350  | 2,968,350     | 2,968,350  | 33%       | 989,450   |           | 989,450   | 141,350 | 2,355           | 660             |
|                   | 自脱型コンバイン     | 4条・48ps・グ  | 1  | 台   | 7    | 100%  | 6,258,000  | 6,258,000     | 6,258,000  | 33%       | 2,086,000 |           | 2,086,000 | 298,000 | 4,966           | 1,391           |
|                   | 乗用管理機        |            | 1  | 台   | 7    | 100%  | 2,600,000  | 2,600,000     | 2,600,000  | 20%       | 520,000   |           | 520,000   | 74,286  | 1,238           | 347             |
|                   | ブームスプレーヤ     | 10m        | 1  | 台   | 7    | 100%  | 1,200,000  | 1,200,000     | 1,200,000  | 20%       | 240,000   |           | 240,000   | 34,286  | 571             | 160             |
|                   | 作溝機          | 乗用管理機用     | 1  | 台   | 7    | 100%  | 89,000     | 89,000        | 89,000     | 33%       | 29,666    |           | 29,666    | 4,238   | 70              | 20              |
|                   | 刈払機          | 25.4cc     | 1  | 台   | 7    | 100%  | 70,000     | 70,000        | 70,000     | 20%       | 14,000    |           | 14,000    | 2,000   | 33              | 9               |
|                   | 水稻播種機        | 電動・160～200 | 1  | 台   | 7    | 100%  | 114,000    | 114,000       | 114,000    | 50%       | 57,000    |           | 57,000    | 8,143   | 135             | 38              |
|                   | 軽四輪トラック      | 660cc      | 1  | 台   | 4    | 100%  | 1,200,000  | 1,200,000     | 1,200,000  | 20%       | 240,000   |           | 240,000   | 60,000  | 1,000           | 160             |
| 小計(2)             |              |            |    | 6.8 |      |       | 18,369,800 | 18,369,800    |            | 5,010,339 |           | 5,010,339 | 741,478   | 12,352  | 3,340           |                 |
| 大植物               |              |            |    |     |      |       |            |               |            |           |           |           |           |         |                 |                 |
|                   | 小計(3)        |            |    |     |      |       |            |               |            |           |           |           |           |         |                 |                 |
| 計 (1)+(2)+(3)+(4) |              |            |    |     |      |       |            | 22,089,800    | 22,089,800 |           | 5,754,339 |           | 5,754,339 | 772,478 | 12,868          | 3,464           |

作業体系及び労働時間(10a当たり)

単位：時間

| 月別      | 1月    |   |   | 2月 |   |   | 3月 |   |   | 4月 |   |   | 5月 |   |   | 6月 |   |   | 7月 |   |   | 8月 |   |   | 9月 |   |   | 10月 |   |   | 11月 |   |   | 12月 |   |   | 合計   |
|---------|-------|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|-----|---|---|-----|---|---|-----|---|---|------|
|         | 上     | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上   | 中 | 下 | 上   | 中 | 下 | 上   | 中 | 下 |      |
| 作業体系    | ..... |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   |      |
| 作業名     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   |      |
| 改良資材散布  |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.3  |
| 耕耘      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.6  |
| 播種      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 1.4  |
| 育苗      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 2.2  |
| 代かき     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 2.0  |
| 苗運搬     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.3  |
| 箱施用     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.6  |
| 移植・施肥   |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.2  |
| 移植・施肥補助 |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.8  |
| 除草剤散布   |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.4  |
| 水管理     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.2  |
| 草刈り     |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
| 作溝      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
| 病害虫防除   |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
| 収穫      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
| 収穫補助    |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 1.4  |
| 運搬      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.7  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.8  |
| 合計      |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 2.9  |
| 基幹労働    |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.9  |
| 補助労働    |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.4  |
| 基幹+補助   |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 1.4  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.3  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.7  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 3.6  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 2.0  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 3.7  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.3  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.5  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.5  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.2  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.2  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.1  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 0.5  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 2.2  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 3.0  |
|         |       |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |   |   | 16.8 |

機械使用時間(10a当たり)

| 月別         | 1月 |   |   | 2月 |   |   | 3月 |   |   | 4月 |   |   | 5月 |   |   | 6月 |   |   | 7月 |   |   | 8月 |   |   | 9月 |   |   | 10月 |   |   | 11月 |   |   | 12月 |  |  | 合計  |
|------------|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|----|---|---|-----|---|---|-----|---|---|-----|--|--|-----|
|            | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上  | 中 | 下 | 上   | 中 | 下 | 上   | 中 | 下 |     |  |  |     |
| トラクター30ps  |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.9 |
| 田植機兼用6条    |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.3 |
| 兼用管理機      |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.3 |
| 自脱型コンバイン4条 |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.4 |
| 刈払機        |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
| 軽四輪トラック    |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.2 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.5 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.2 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.2 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.1 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 0.5 |
|            |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 1.5 |
| 合計         |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |    |   |   |     |   |   |     |   |   |     |  |  | 5.9 |