

平成29年度山口県一般会計

歳入

款	項	予 算	現 額	調 定	額
			円		円
1	県税	174,921,514,000		181,501,000,664	
	1 県民税	53,490,982,000		55,821,482,485	
	2 事業税	36,146,372,000		37,789,316,183	
	3 地方消費税	47,066,000,000		48,828,441,917	
	4 不動産取得税	2,784,139,000		2,860,784,586	
	5 県たばこ税	1,455,000,000		1,450,230,026	
	6 ゴルフ場利用税	508,000,000		499,998,900	
	7 自動車取得税	2,062,000,000		2,149,942,300	
	8 軽油引取税	13,435,790,000		14,037,853,268	
	9 自動車税	17,747,456,000		17,819,656,506	
	10 釧区税	9,000,000		9,139,400	
	16 狩猟税	13,000,000		13,546,900	
	17 産業廃棄物税	203,775,000		220,608,193	
2	地方消費税清算金	48,149,000,000		48,149,506,439	
	1 地方消費税清算金	48,149,000,000		48,149,506,439	
3	地方譲与税	22,826,000,000		22,856,802,000	
	1 地方法人特別譲与税	19,808,000,000		19,815,795,000	
	2 地方揮発油譲与税	2,846,000,000		2,868,709,000	
	3 石油ガス譲与税	138,000,000		138,630,000	
	5 航空機燃料譲与税	34,000,000		33,668,000	
4	地方特例交付金	524,711,000		524,711,000	
	1 地方特例交付金	524,711,000		524,711,000	
5	地方交付税	169,292,620,000		169,624,629,000	
	1 地方交付税	169,292,620,000		169,624,629,000	
6	交通安全対策特別交付金	401,494,000		396,314,000	
	1 交通安全対策特別交付金	401,494,000		396,314,000	

歳入歳出決算書

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 比	収 入 済 額 と の 比
円	円	円		円
179,238,192,455	155,069,175	2,107,739,034		4,316,678,455
54,020,219,142	128,310,696	1,672,952,647		529,237,142
37,743,339,116	9,624,934	36,352,133		1,596,967,116
48,828,441,917	0	0		1,762,441,917
2,824,645,702	2,769,894	33,368,990		40,506,702
1,450,230,026	0	0		-4,769,974
499,998,900	0	0		-8,001,100
2,149,942,300	0	0		87,942,300
13,733,184,734	0	304,668,534		297,394,734
17,744,896,125	14,363,651	60,396,730		-2,559,875
9,139,400	0	0		139,400
13,546,900	0	0		546,900
220,608,193	0	0		16,833,193
48,149,506,439	0	0		506,439
48,149,506,439	0	0		506,439
22,856,802,000	0	0		30,802,000
19,815,795,000	0	0		7,795,000
2,868,709,000	0	0		22,709,000
138,630,000	0	0		630,000
33,668,000	0	0		-332,000
524,711,000	0	0		0
524,711,000	0	0		0
169,624,629,000	0	0		332,009,000
169,624,629,000	0	0		332,009,000
396,314,000	0	0		-5,180,000
396,314,000	0	0		-5,180,000

款	項	予 算 現 額	調 定 額
7	分担金及び負担金	4,736,088,850	4,223,216,204
	1 分担金	324,398,775	243,863,835
	2 負担金	4,411,690,075	3,979,352,369
8	使用料及び手数料	9,868,967,000	10,074,028,863
	1 使用料	7,703,792,000	7,922,765,925
	2 手数料	2,165,175,000	2,151,262,938
9	国庫支出金	94,249,376,822	79,882,850,539
	1 国庫負担金	34,600,001,480	33,371,302,563
	2 国庫補助金	57,669,435,856	44,716,496,168
	3 委託金	1,979,939,486	1,795,051,808
10	財産収入	2,741,629,000	2,876,627,789
	1 財産運用収入	2,039,423,000	2,076,238,858
	2 財産売却収入	702,206,000	800,388,931
11	寄付金	200,008,000	189,033,790
	1 寄付金	200,008,000	189,033,790
12	繰入金	19,997,786,000	19,129,002,495
	1 特別会計繰入金	5,772,956,000	5,382,979,266
	2 基金繰入金	14,224,830,000	13,746,023,229
13	繰越金	7,407,942,002	7,407,941,844
	1 繰越金	7,407,942,002	7,407,941,844
14	諸収入	44,431,389,000	44,718,628,912
	1 貸付金元利収入	39,563,801,000	39,424,069,115
	2 受託事業収入	899,525,000	843,473,462
	3 延滞金、加算金及び過料等	242,302,000	264,093,830
	4 預金利子	2,506,000	2,507,313
	5 利子割精算金収入	97,000	97,273
	6 雑入	3,723,158,000	4,184,387,919
15	県債	93,828,000,000	78,509,000,000
	1 県債	93,828,000,000	78,509,000,000
	歳入合計	693,576,525,674	670,063,293,539

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と の 収 入 済 額 と の 較 比
4,142,265,646	1,896,554	79,054,004	-593,823,204
243,863,835	0	0	-80,534,940
3,898,401,811	1,896,554	79,054,004	-513,288,264
9,844,739,038	23,758	229,266,067	-24,227,962
7,693,476,100	23,758	229,266,067	-10,315,900
2,151,262,938	0	0	-13,912,062
79,882,850,539	0	0	-14,366,526,283
33,371,302,563	0	0	-1,228,698,917
44,716,496,168	0	0	-12,952,939,688
1,795,051,808	0	0	-184,887,678
2,849,139,729	11,259,188	16,228,872	107,510,729
2,049,657,998	11,259,188	15,321,672	10,234,998
799,481,731	0	907,200	97,275,731
189,033,790	0	0	-10,974,210
189,033,790	0	0	-10,974,210
19,129,002,495	0	0	-868,783,505
5,382,979,266	0	0	-389,976,734
13,746,023,229	0	0	-478,806,771
7,407,941,844	0	0	-158
7,407,941,844	0	0	-158
44,160,333,129	11,026,340	547,269,443	-271,055,871
38,976,137,119	0	447,931,996	-587,663,881
843,473,462	0	0	-56,051,538
248,888,257	2,168,664	13,036,909	6,586,257
2,507,313	0	0	1,313
97,273	0	0	273
4,089,229,705	8,857,676	86,300,538	366,071,705
78,509,000,000	0	0	-15,319,000,000
78,509,000,000	0	0	-15,319,000,000
666,904,461,104	179,275,015	2,979,557,420	-26,672,064,570

平成29年度山口県一般会計

歳出

款	項	予 算 現 額	支 出 済 額
		円	円
1	議会費	1,368,047,000	1,362,052,637
	1 議会費	1,368,047,000	1,362,052,637
2	総務費	33,226,241,558	32,099,024,800
	1 総務管理費	14,661,490,360	14,129,322,395
	2 企画調整費	7,427,876,198	7,165,733,726
	3 徴税費	5,996,204,000	5,982,538,597
	4 市町村振興費	1,150,479,000	1,135,137,691
	5 選挙費	1,632,580,000	1,350,967,278
	6 防災費	1,652,747,000	1,641,172,141
	7 統計調査費	390,179,000	383,943,988
	8 人事委員会費	130,971,000	129,639,399
	9 監査委員費	183,715,000	180,569,585
3	民生費	92,275,617,000	90,878,391,226
	1 社会福祉費	74,353,192,000	73,276,010,716
	4 児童福祉費	16,728,022,000	16,490,626,187
	7 生活保護費	1,142,862,000	1,060,716,692
	8 災害救助費	51,541,000	51,037,631
4	衛生費	20,749,294,400	19,974,618,367
	1 公衆衛生費	7,138,395,000	6,847,347,601
	4 環境衛生費	2,857,134,400	2,795,952,998
	7 保健所費	2,577,923,000	2,306,282,310
	8 医薬費	6,461,702,000	6,311,166,741
	10 病院費	1,714,140,000	1,713,868,717
5	労働費	2,313,474,000	2,226,233,671
	1 労政費	739,980,000	736,714,833
	2 職業能力開発費	1,138,954,000	1,063,136,379
	3 失業対策費	327,051,000	322,426,571
	4 労働委員会費	107,489,000	103,955,888

歳入歳出決算書

翌年度繰越額	不 用 額	予 算 現 額 と の 比	支 出 済 額 と の 比
円	円	円	円
0	5,994,363	5,994,363	5,994,363
0	5,994,363	5,994,363	5,994,363
200,494,500	926,722,258	1,127,216,758	1,127,216,758
54,726,200	477,441,765	532,167,965	532,167,965
145,768,300	116,374,172	262,142,472	262,142,472
0	13,665,403	13,665,403	13,665,403
0	15,341,309	15,341,309	15,341,309
0	281,612,722	281,612,722	281,612,722
0	11,574,859	11,574,859	11,574,859
0	6,235,012	6,235,012	6,235,012
0	1,331,601	1,331,601	1,331,601
0	3,145,415	3,145,415	3,145,415
919,407,000	477,818,774	1,397,225,774	1,397,225,774
811,907,000	265,274,284	1,077,181,284	1,077,181,284
107,500,000	129,895,813	237,395,813	237,395,813
0	82,145,308	82,145,308	82,145,308
0	503,369	503,369	503,369
315,274,000	459,402,033	774,676,033	774,676,033
0	291,047,399	291,047,399	291,047,399
8,685,000	52,496,402	61,181,402	61,181,402
263,021,000	8,619,690	271,640,690	271,640,690
43,568,000	106,967,259	150,535,259	150,535,259
0	271,283	271,283	271,283
0	87,240,329	87,240,329	87,240,329
0	3,265,167	3,265,167	3,265,167
0	75,817,621	75,817,621	75,817,621
0	4,624,429	4,624,429	4,624,429
0	3,533,112	3,533,112	3,533,112

款	項	予 算 現 額	支 出 済 額
6	農林水産業費	46,094,709,685	35,290,329,197
	1 農業費	9,249,233,360	8,728,045,408
	2 畜産業費	2,337,046,968	1,462,820,315
	3 農地費	16,972,060,000	11,558,989,126
	4 林業費	8,372,514,120	6,664,372,393
	5 水産業費	9,163,855,237	6,876,101,955
7	商工費	43,050,334,000	42,800,951,854
	1 商業費	2,341,071,000	2,326,446,260
	2 工鉱業費	39,851,884,000	39,630,332,552
	3 観光費	857,379,000	844,173,042
8	土木費	92,447,193,397	74,490,119,319
	1 管理費	7,139,398,000	6,960,706,263
	2 道路橋りょう費	39,623,847,389	31,888,779,971
	3 河川海岸費	26,821,222,259	20,214,442,913
	4 港湾費	8,773,270,400	7,672,454,066
	5 都市計画費	6,498,787,009	4,812,649,460
	6 住宅費	3,590,668,340	2,941,086,646
9	警察費	38,685,161,000	38,462,031,945
	1 警察管理費	35,954,577,000	35,759,730,870
	2 警察活動費	2,730,584,000	2,702,301,075
10	教育費	141,223,260,680	139,271,768,249
	1 教育総務費	19,872,375,000	19,717,274,313
	2 小学校費	41,805,250,000	41,771,613,831
	3 中学校費	26,476,310,000	26,441,647,882
	4 高等学校費	27,152,402,000	26,109,350,509
	7 特別支援学校費	14,156,936,680	13,788,704,420
	8 社会教育費	1,510,094,000	1,499,751,998
	9 保健体育費	493,616,000	487,621,228
	10 大学費	1,367,218,000	1,128,460,408
	11 学事費	8,389,059,000	8,327,343,660

翌年度繰越額	不 用 額	予 算 現 額 と の 較
10,176,448,583	627,931,905	10,804,380,488
16,572,000	504,615,952	521,187,952
842,019,000	32,207,653	874,226,653
5,388,100,464	24,970,410	5,413,070,874
1,658,279,640	49,862,087	1,708,141,727
2,271,477,479	16,275,803	2,287,753,282
0	249,382,146	249,382,146
0	14,624,740	14,624,740
0	221,551,448	221,551,448
0	13,205,958	13,205,958
17,900,544,227	56,529,851	17,957,074,078
153,519,920	25,171,817	178,691,737
7,732,698,202	2,369,216	7,735,067,418
6,601,107,099	5,672,247	6,606,779,346
1,090,320,827	10,495,507	1,100,816,334
1,678,065,219	8,072,330	1,686,137,549
644,832,960	4,748,734	649,581,694
5,300,000	217,829,055	223,129,055
5,300,000	189,546,130	194,846,130
0	28,282,925	28,282,925
1,253,358,334	698,134,097	1,951,492,431
0	155,100,687	155,100,687
0	33,636,169	33,636,169
0	34,662,118	34,662,118
901,716,720	141,334,771	1,043,051,491
103,193,614	265,038,646	368,232,260
3,677,000	6,665,002	10,342,002
0	5,994,772	5,994,772
216,648,000	22,109,592	238,757,592
28,123,000	33,592,340	61,715,340

款	項	予 算 現 額	支 出 済 額
11	災害復旧費	1,383,395,954	1,100,735,636
	1 農林水産施設災害復旧費	133,823,793	129,495,490
	2 土木施設災害復旧費	1,239,572,161	971,240,146
	4 学校施設等災害復旧費	10,000,000	0
12	公債費	105,517,767,000	105,484,177,453
	1 公債費	105,517,767,000	105,484,177,453
13	諸支出金	75,058,330,000	75,037,052,772
	1 地方消費税清算金	46,673,000,000	46,672,506,439
	2 利子割交付金	478,000,000	471,745,000
	3 配当割交付金	872,000,000	867,682,000
	4 株式等譲渡所得割交付金	926,000,000	922,197,000
	5 地方消費税交付金	24,321,000,000	24,319,413,000
	6 ゴルフ場利用税交付金	358,000,000	353,308,976
	8 自動車取得税交付金	1,429,000,000	1,429,000,000
	9 利子割精算金	1,330,000	1,200,357
14	予備費	183,700,000	0
	1 予備費	183,700,000	0
歳出合計		693,576,525,674	658,477,487,126

歳入歳出差引残額

8,426,973,978円

翌年度繰越額	不 用 額	予 算 現 額 と の 較
272,284,565	10,375,753	282,660,318
3,958,303	370,000	4,328,303
268,326,262	5,753	268,332,015
0	10,000,000	10,000,000
0	33,589,547	33,589,547
0	33,589,547	33,589,547
0	21,277,228	21,277,228
0	493,561	493,561
0	6,255,000	6,255,000
0	4,318,000	4,318,000
0	3,803,000	3,803,000
0	1,587,000	1,587,000
0	4,691,024	4,691,024
0	0	0
0	129,643	129,643
0	183,700,000	183,700,000
0	183,700,000	183,700,000
31,043,111,209	4,055,927,339	35,099,038,548